

**CITY OF KENORA  
 OPP FINES BUDGET REQUEST  
 2008**

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
<b>REVENUE</b>								
Police Court - Fines	2264735	250	(270)	300	63	100	771	100
<b>EXPENDITURES</b>								
Office & Postage	2267550	0	0	0	0	2,885	2,885	0
<b>TOTAL EXPENDITURES</b>		0	0	0	0	2,885	2,885	0
<b>NET REVENUE (EXPENDITURE)</b>		250	(270)	300	63	(2,785)	(2,114)	100